



Government of the
Kyrgyz Republic



Joint work plans 2021-2022

for realization of the United Nations Development
Assistance Framework (UNDAF)
for the Kyrgyz Republic 2018-2022

Bishkek, November 2021

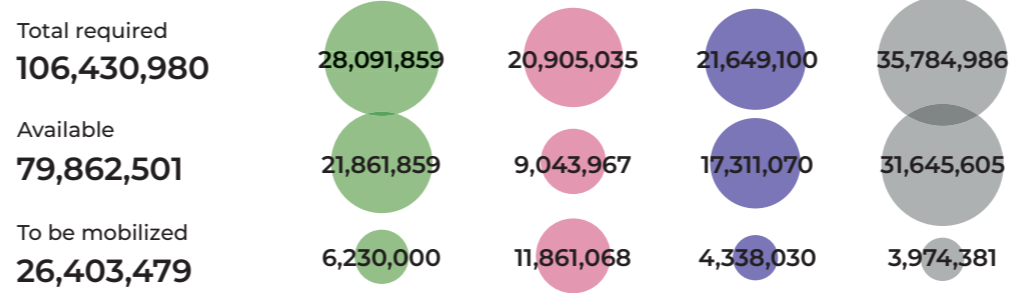


01 January 2021 to 31 December 2022

Alignment to SDGs



Budget breakdown by Outcome (USD)



Budget breakdown by Agency (USD)

	1	2	3
Total required	106,430,980		
Available	79,862,501		
To be mobilized	26,403,479		
FAO	4,984,000	4,984,000	0
IFAD	654,000	654,000	0
ILO	699,591	629,591	70,000
IOM	2,966,926	1,272,609	1,694,317
ITC	2,250,000	2,250,000	0
UNAIDS	35,000	6,000	29,000
UNDP	49,830,284	40,566,284	9,264,000
UNESCO	2,124,500	952,500	1,172,000
UNFPA	2,959,750	2,067,750	892,000
UNHCR	498,000	249,000	249,000
UNICEF	9,626,000	7,075,119	2,550,881
UN Women	4,335,741	1,189,990	3,145,751
UNODC	1,200,000	800,000	400,000
WFP	18,186,030	12,006,000	6,180,030
WHO	3,546,000	2,704,500	676,500
UNDRR	142,158	142,158	0
UNIDO	2,253,000	2,248,000	5,000
Other agencies	140,000	65,000	75,000

The United Nations Development Assistance Framework (UNDAF) for the Kyrgyz Republic, 2018-2022

RESULT GROUP 1

CHAIR: Mr. Michael Huggins, WFP Country Director

Outcome 1: By 2022, inclusive and sustainable industrial, agricultural and rural development contribute to economic growth, decent work, improved livelihoods, food security and nutrition, especially among women and vulnerable groups						
Outcome indicator: 1.2 Employment in the informal sector, including agriculture	Baseline	71.7%	Target	40%	MOV	National Statistical Committee (Labor Force Survey)
Outcome indicator: 1.7 % Children under five years of age suffering from stunting 73 (SDG 2.2.1)		12.9%		11%		National Statistical Committee (Multiple-Indicator Cluster Survey)
Outcome indicator: 1.8 Minimum Dietary Diversity (% Children age 6–23 mos who received foods from 4 or more food groups during previous day)		50.9%		60%		National Statistical Committee (Multiple-Indicator Cluster Survey)
Outcome indicator: 1.9 Anemia prevalence among children under 5		43.0%		40%		National Statistical Committee (based on data from MoH)
Outcome indicator: 1.11 Proportion of time spent on unpaid domestic and care work, by sex and location (SDG 5.4.1)		M-7.7 Ж-20.4		M-8.7 Ж-18		National Statistical Committee (Women and Men of KR)

	Total required	Available	To be mobilized	Total
WFP	\$11,356,000	\$9,256,000	\$2,100,000	Total 28,091,859
FAO	\$2,003,900	\$2,003,900	\$0	
UNDP	\$3,949,930	\$3,949,930	\$0	
UNIDO	\$2,100,000	\$2,100,000	\$0	
ITC	\$2,250,000	\$2,250,000	\$0	
UNICEF	\$630,000	\$525,000	\$105,000	Available 21,861,859
ILO	\$506,591	\$506,591	\$0	
IOM	\$1,633,500	\$133,500	\$1,500,000	To be mobilized 6,230,000
UNESCO	\$964,400	\$239,400	\$725,000	
UN Women	\$2,043,538	\$243,538	\$1,800,000	
IFAD	\$654,000	\$654,000	\$0	

Output indicators	Baseline	Target (to 2022)	MOV
Output 1. Institutions at central, regional and local levels have improved capacity and tools to formulate and implement coherent national, sectoral and cross-sectoral policies for sustainable and inclusive economic growth, decent work, migration management, improved livelihoods, agriculture, industry, food security and nutrition			
Number of assessments, studies, reports and other analytical outputs developed to inform coherent evidence-based policy formulation and implementation	0	8	Project and analytical reports
Number of government laws, regulations, sectoral and cross-sectoral policies, standards, strategies and plans at local, regional and national levels drafted and/or revised in order to incorporate relevant aspects of integrated food security and nutrition management, school meals, agricultural and trade development, decent work promotion, economic development (including industrialization and MSMEs), migration management, cultural appropriateness (minorities' rights) and gender equality in conformity with International Standards and country-specific needs	0	19	Policy documents; draft laws and draft Government decrees; reports
Number of people at central and decentralised levels provided with up-to-date knowledge and trainings on best practices and skills in agriculture, food security and nutrition, decent work and labour issues, migration management issues, gender equality, cultural appropriateness and other related issues	0	>245	Project reports
Number of public, private and other institutions at central and decentralised levels provided with up-to-date knowledge and trainings on best practices and skills in agriculture, food security and nutrition, decent work and labour issues, migration management issues, gender equality, culture and other related issues	0	4	Project reports
Number of mechanisms, solutions and tools introduced to implement policies and strategies in the areas of food security and nutrition, labour market and economy, industrial development and trade in adherence with international standards and regulations and country-specific needs	0	10	Government decree; National Electronic System Tunduk integrated

Activities	GM	Timeline (quarters)								UN agencies (lead bold)	Corresponding priority/task in NDP KR until 2026	Implementing partners	Total	Available	To be mobilized
		2021	2022												
1.1. Strengthening the capacity of relevant state and civil institutions to improve the food security and nutrition situation in country by developing evidence-based analyses in food security and nutrition (NIMAS survey etc.); by optimizing school meals; by supporting the SUN Multi-stakeholder platform and the functional Coordination mechanism on food security and nutrition; by ensuring food products' quality and safety (in particular in the horticulture value chain)	3	x	x	x	x	x	x	x	x	UNICEF	3.4. Governance in a crisis; 6.2. Agriculture and processing; 7.2. Healthy nation	MoA, MLSSM, NSC, SECO, MoH	\$600,000	\$500,000	\$100,000
	2	x	x	x	x	x	x	x	x	WFP			\$500,000	\$100,000	\$400,000
	1	x	x	x	x	x	x	x	x	UNIDO			\$400,000	\$400,000	\$-
	2	x	x	x	x	x	x	x	x	FAO			\$727,500	\$727,500	\$-
1.2. Provision of support to the development and implementation of strategic, legal and regulatory frameworks to improve agriculture and food security, including in the areas of: food safety standards and regulations, organic agriculture, fisheries and aquaculture, school meal programme and gardening, food loss and waste, food based dietary guidelines etc	1	x	x	x	x	x	x	x	x	FAO	7.4. Inclusive growth; 6.2. Agriculture and processing; 7.2. Healthy nation	MoA, MoH	\$565,000	\$565,000	\$-
	2	x	x	x	x	x	x	x	x	WFP			\$300,000	\$3,000,000	\$-
	2	x	x	x	x	x	x	x	x	UNICEF			\$10,000	\$10,000	\$-
1.3. Assisting policy making and implementation to achieve the strategic objectives set in the Decent Work Agenda, including through surveys, studies, policy recommendations, pilots, support to law enforcement	1	x	x	x	x	x	x	x	x	ILO	1.1. Goals and priority areas: Introduction of decent work standards; 2.3. Business Environment and Infrastructure; 2.4. Social Justice; 5.5 Labour market and employment	MLSSM, MoES, NSC, employers' and workers' organizations, local authorities, technical vocational education and training institutions	\$250,000	\$250,000	\$-
1.4. Strengthening the capacity of the Government authorities and Financial Institutions to implement policy level frameworks and to develop plans and financial mechanisms in line with national economy priorities and international requirements	2	x	x	x	x	x	x	x	x	UNDP, UNEP, UNICEF	5.7. Public finance system; 5.6. Financial market; 4.4. Reform of the fiscal system	MoEC	\$1,097,122	\$1,097,122	\$-
1.5. Provision of technical support to the Government in intra-regional and international trade development by enhancing transparency of cross-border requirements and removing regulatory and procedural barriers to trade barriers	3	x	x	x	x	x	x	x	x	ITC	3.2. Restoring economic activity; 4.4. Fiscal system reform; 5.1. Investment and business climate, export promotion	MoEC, SE Single Window Center	\$2,000,000	\$2,000,000	\$-
1.6. Provision of assistance to enhance government capacity and to pilot government initiatives on labour migration programmes, attracting investments from diaspora and migrants communities, strengthening the evidence-based formulation and implementation of humanitarian and development policy and programming on migration and COVID-19	2	x	x	x	x	x	x	x	x	IOM	2.2. Macroeconomic imbalance; 2.4. Social justice; 5.1. Investment and business climate, export promotion; 5.5. Labor market and employment	MoF, President's Office, Department of External Migration, National Council for Relations with Compatriots Abroad, CSO's, diasporas, MFA, CSO's, Mayor's Office in Bishkek and Osh cities	\$2,000,000	\$2,000,000	\$-
1.7. Provision of support to (i) the State Inspectorate on Veterinary and Phytosanitary Security (SIVPS) through the purchase of equipment, goods and vaccines and capacity-building activities, including on ISO accreditation; and (ii) the Kyrgyz Scientific and Research Veterinary Institute (KSRVI) through consultancy services on the monitoring and surveillance of serological research to detect brucellosis and plague	3	x	x	x	x	x	x	x	x	IFAD	6.2. Agriculture and processing	MoA, FAO	\$600,000	\$600,000	\$-
1.8. Strengthening the capacity and management skills of state officials, cultural managers and experts: training activities for intangible cultural facilitators, for World Heritage site managers, for film industry experts; and raising awareness amongst the general population on cultural heritage	2	x	x	x	x					UNESCO	6.3. Tourism development; 7.1. Sociocultural development	Ministry of CISYP, Nat.Commission for UNESCO, individual experts	\$239,400	\$239,400	\$-

Output 2. Private sector, women, migrants, youth, smallholder farmers and vulnerable groups have increased access to knowledge, skills, infrastructure, new technologies, and green economy innovations for diversified and improved incomes	Output indicators	Baseline	Target (2022)	MOV
	production and productivity and improved food security and nutrition as a result of livelihood improvement activities at household and community level	0	330	Project reports
	Number of infrastructure assets created/strengthened in the targeted communities to improve production (irrigation, fisheries), livelihoods (drinking water, roads, bridges, etc) and economic opportunities (processing workshops), post-harvest loss reduction facilities, etc.	0	705	Project reports; Hand-over documentation
	Number of men and women that benefitted from improved community infrastructure assets	0	>120,000	Project records
	Number of men and women provided with tailored and up-to-date knowledge and skills to improve livelihood practices, increase productivity and economic capacities	0	>10,000	Project records
	Number of Micro, Small and Medium Enterprises supported to improve their competitiveness and export potential	0	30	Project records

Activities

	GM	Timeline (quarters)								UN agencies (lead in bold)	Corresponding priority/task in NDP KR until 2026	Implementing partners	Total	Available	To be mobilized	
		2021	2022													
2.1. Increasing capacity of government, trade unions and employers' organizations to implement measures empowering women and girls affected by migration and promoting peaceful, inclusive and stable community development	2	x	x	x						ILO	2.4. Social Justice; 2.5. Rule of Law and Enforcement of the Rule of Law. Law Enforcement and Security; 2.9. Demographic tendencies; 6.3. Tourism Development	MLSSM, SMS, trade unions, employers organizations, Association of Start and Improve Your Bussines trainers	\$256,591	\$256,591	\$-	
	2	x	x	x						UNDP			\$1,074,076	\$1,074,076	\$-	
2.2. Promotion of agricultural best practices (crops, horticulture, livestock and poultry, aquaculture farming), climate smart technologies and inclusive value chains	2	x	x	x	x	x	x	x		FAO	6.2. Agriculture and processing; 7.4. Inclusive growth	MoA	\$500,000	\$500,000	\$-	
	2									UNDP			\$354,800	\$354,800	\$-	
2.3. Supporting rural women economic empowerment and strengthening organizational and managerial capacity of Women Producers' organizations (POs) for improved livelihoods and sustainable rural development (provide Business Mentorship Program, including provision of equipment; trainings on crafts and fruit and verries production; provision of needs-based mentorship)	3	x	x			x	x	x		UN Women	6.2. Agriculture and processing; 7.4. Inclusive growth	MLSSM, MoA, Producer's organizations	\$146,058	\$146,058	\$800,000	
		x				x	x	x		WFP			\$56,000	\$56,000	\$-	
		x				x	x	x		FAO			\$90,000	\$90,000	\$-	
		x				x	x	x		IFAD			\$54,000	\$54,000	\$-	
		x	x	x	x	x	x	x		UNDP			\$278,000	\$278,000	\$-	
2.4. Support returning women and youth migrants to replicate the experiences and knowledge on technological innovations learnt in the countries of destination to accelerate the economic development of returned migrants. Promote initiatives on technological innovations to accelerate women and youth entrepreneurship development	3					x	x	x		UN Women	5.5. Labor market and employment	MLSSM	\$1,000,000		\$1,000,000	
						x	x	x		IOM			LSGs	\$500,000		\$500,000
						x	x	x		UNESCO			Kyrgyz diasporas	\$725,000		\$725,000
						x	x	x		UNFPA			MoEC	\$725,000		\$725,000
2.5. Improving digital skills of women and youth for better employability through formal education system and informal education setting	3	x	x	x						UNDP	2.4. Social Justice; 3.1. Combatting the spread and consequences of COVID-19; 4.2. Digitalization of the Governance and development of digital infrastructure; 5.5. Labor market and employment; 7.3. Educated nation	MoES, MDD, Technical universities	\$455,760	\$455,760	\$-	
2.6. Provision of support to vulnerable households to promote sustainable livelihoods, food security and nutrition through improvement of food productivity, including rehabilitation of productive/agricultural assets, drinking water, irrigational facilities; trainings; support to agriculture MSME and value chain development	2		x	x	x	x	x	x		WFP	5.4. Clean drinking water; 5.5. Labor market and employment; 6.2. Agriculture and processing	MLSSM, AOs	\$6,900,000	\$5,900,000	\$1,000,000	
2.7. Provision of technical support to the business sector for accessing the financing of IFIs	2	x	x	x	x					UNDP	2.3. Business environment and infrastructure; 5.1. Investment and business climate, export promotion; 5.6. Financial Market; 6.2. Agriculture and processing; 6.5. Light industry	RKDF, Ministry of Economy and Commerce	\$200,000	\$200,000	\$-	
2.8. Provision of technical support to SMEs, in particular women-led, in accessing financing and efficient management of their businesses; to increase competitiveness in international markets by improving quality and standards compliance capacity and enabling them to export improved products to diversified markets (textile and clothing, handicrafts, agriculture, tourism)	3	x	x	x	x					ITC	5.1. Investment and business climate, export promotion; 6.2. Agriculture and processing	MoEC, Ministry of Energy and Industry, MSMEs, Russian Kyrgyz Development Fund (RKDF)	\$250,000	\$250,000	\$-	
	2	x	x	x	x					UNDP			\$1,137,151	\$1,137,151	\$-	
	2	x	x	x	x	x	x	x		UNIDO			\$1,700,000	\$1,700,000	\$-	

Output 3. National, bilateral, international projects and private businesses adapted and responded to the needs arisen from shocks, including the COVID-19 crisis (e.g. through expanding coverage of existing projects; and new projects to reach the most impacted population with learning opportunities, temporary employment, activities aimed to promote business activity recovery, agriculture production and productivity, marketing, MSMEs support, and financial support to private sector).	Output indicators	Baseline	Target (2022)	MOV
	Number of people supported to improve the income base and livelihood options in response to the shocks created by the COVID-19 pandemic	0	>40,000	Project reports
	Amount of food items distributed to beneficiaries in need in response to COVID-19 consequences and other shocks (tons)	0	>30,000	Project reports
	Amount of cash transfers distributed to beneficiaries in need in response to COVID-19 consequences and other shocks (US\$)	0	>2.5 mln	Project reports
	Quantity of agricultural and non-agricultural inputs provided to beneficiaries in need in response to COVID-19 consequences and other shocks (seeds/fertilizers: metric tons; fuel: liters)	0	420	Project reports
	Number of MSMEs supported in response to the shocks created by the COVID-19 pandemic	0	>500	Project reports
	Number of government institutions supported with food and non-food items (boarding schools, nursing homes, etc)	0	8	Project reports

Мероприятия

	Geographical focus	GM	Timeline (quarters)								UN agencies (lead in bold)	Corresponding priority/task in NDP KR until 2026	Implementing partners	Total	Available	To be mobilized
			2021	2022												
3.2. Provision of guidance and trainings to communities and families on agricultural good practices, healthy food purchases to effectively respond COVID-19 crisis and discourage the consumption of unhealthy food	National level	2	x	x	x	x	x	x	x	x	UNICEF	7.2. Healthy nation	MoH, Republican Health Promotion Center	\$20,000	\$15,000	\$5,000
		1	x	x	x	x					FAO			\$46,400	\$46,400	\$0
3.2. Conduct socio-economic analyses, regular price monitoring and simulations to quantify the impact of the crisis on the already vulnerable and to identify the new poor. Assess the current state of the agricultural sector, including availability of inputs (seeds, fertilizer, access to knowledge and materials, workforce) to avoid any productivity and production losses	National level	2	x	x	x	x					WFP	3.2. Restoring economic activity; 6.2. Agriculture and processing	MoA, MLSSM, NSC	\$300,000	\$100,000	\$200,000
3.3. Mobilisation of community members, especially those affected by COVID-19 (poor, unemployed, those with temporary job/income loss, vulnerable smallholders, returning migrants) to participate in temporary employment projects (asset creation projects, productive activities and other public works projects) to reduce the adoption negative coping strategies and improve their livelihoods, skills and enhance their resilience against future shocks	Osh, Jalal-Abad, Batken, Talas and Naryn provinces	2	x	x	x	x				x	WFP	5.5. Labor market and employment; 3.2. Restoring economic activity; 6.2. Agriculture and processing	MLSSM, AOs	\$3,300,000	\$2,800,000	\$500,000
3.4. Provision of technical analysis on the impact of policy options available to the government to reduce debt/insolvency caused by COVID-19 and improve the capacity of economic and financial ministerial employees on crisis and post-crisis management	National level	1	x	x	x	x					UNDP	2.4. Social Justice; 3.1. Combatting the spread and consequences of COVID-19; 4.1. Reform of the Executive branch; 5.7. Public finance system	MoEC, MoF	\$33,000	\$33,000	\$0
3.5. Provision of free legal aid to MSMEs and entrepreneurs, along with digital innovation for information sharing, outreach, and networking. Provision of services on development and implementation of a training program for entrepreneurs on remote business management tools using modern information technologies for business	National level	2	x	x	x	x					UNDP	3.2. Restoring economic activity; 4.5. Judicial and law enforcement reform; 5.1. Investment climate and business, export promotion; 5.5. Labor market and employment	MLSSM, MoEC, MoF, Russian Kyrgyz Development Fund	\$657,172	\$657,172	\$0
3.6. Provision of support to ensure women's participation and leadership in all the decision-making processes for economic recovery measures and strategies that specifically target the economic and social impact of the pandemic on women's lives and livelihoods	Osh, Jalal-Abad, and Naryn provinces	3	x	x							UN Women	NA	MLSSM, LSGs, MoA, NGO CARD	\$97,480	\$97,480	
3.7. Enhancing coordination of development assistance in the areas of acceleration of transformational changes in agriculture and food systems, increased food security and improved nutrition; and promotion of innovations, including digital, in policies, institutions and technologies	National level	1	x	x	x	x					FAO	3.2. Restoring economic activity; 6.2. Agriculture and processing	MoA	\$75,000	\$75,000	\$0

The United Nations Development Assistance Framework (UNDAF) for the Kyrgyz Republic, 2018-2022

Priority 2: Good Governance, rule of law, human rights, gender equality

CHAIR: Louise Chamberlain, UNDP RR

Outcome 2: By 2022, institutions at all levels are more accountable and inclusive ensuring justice, human rights, gender equality and sustainable peace for all			
Outcome Indicator 2.1. RoL score	Baseline: (2015): 0.47	Target:0.55	MOV: 2.2. Rule of law Index; World Justice Project, Annually
Outcome Indicator 2.2.Human rights and gender equality mechanisms are in place and functional to respond to the human rights including women and girls, particularly those facing intersecting and multiple forms of discrimination, and are in line with international HR standards		Target: Yes (in place)	Ombudsman Report
Outcome indicator 2.3: Percentage of women, youth and minorities represented in parliament, local councils and senior government positions (16.7.1a.)	10% women in local councils; 15% women in parliament; 16% youth in local councils; 10% youth in parliament	30% women in local councils; 30% in parliament; 20% youth in local councils; 15% youth in parliament	MOV: 2.5. National Statistics Committee, CEC <i>*Data not yet available from national systems. UN will advocate with Government for inclusion</i>
Outcome indicator 2.4: % Population who believe decision making is inclusive and responsive*(16.7.2)	Baseline: Total 26.6	Target: 31	MOV: 2.3 National Statistical Committee <i>* Disaggregated data not yet available from national systems. UN will advocate for disaggregation</i>
Outcome indicator 2.5: % Women aged 20-24 years who were married or in a union before age 15 and before age 18 (5.3.1)	Baseline: < Age 15 - 0.5% Age 15-17 - 10.4%	Target: < Age 15 - 0% , Age 15-17 - 5%	MOV: 2.8 National Statistics Committee, UNICEF report

	Total required	Available	To be mobilized
UNDP	\$14,371,500	\$5,289,500	\$9,082,000
UNICEF	\$726,000	\$471,000	\$255,000
UNFPA	\$1,350,000	\$1,050,000	\$300,000
UNHCR	\$418,000	\$209,000	\$209,000
OHCHR	\$140,000	\$65,000	\$75,000
UNODC	\$1,200,000	\$800,000	\$400,000
UN Women	\$2,147,603	\$871,852	\$1,275,751
IOM	\$381,932	\$187,615	\$194,317
UNESCO	\$170,000	\$100,000	\$70,000
TOTAL	20,905,035	9,043,967	11,861,068

Output 2.1 Parliament, national and local authorities have strengthened capacities for accountable and transparent, evidence-based policymaking to address issues of national importance for more peaceful and inclusive society.	Output indicators	Baseline	Target (to 2022)	MOV
	Indicator 2.1.1. Extent to which Parliament, key government institutions and local authorities have strengthened and improved their core administrative and human resources capacities to discharge their mandates in relation to transparent and accountable policy-making and representation.	3 (On a scale of 1-4: Where 1. xx; 2.xx; 3.xx; 4.xx)	a cross-sectoral Working Group to advocate for, draft new and/or strengthen existing legislation and/or policies to conduct oversight of legislation on VAWG	Parliament Report
	Indicator 2.1.2. Number of policy initiatives addressing needs of underrepresented and marginalized groups, consulted by Parliament and key government institutions with the CSOs and vulnerable population, particularly issues related to gender equality and non-discrimination, all forms of violence and COVID-19 response.	4	at least 2 bills developed and approved (e.g. revised 2017 law on protection from domestic violence; sexual harassment law, alimony law, etc.);	Parliament/Government reports
	Indicator 2.1.3. Multi-stakeholder monitoring mechanisms for implementation of government policies and plans in line with international HR norms and standards are in place and operational.	No	Yes (at least 1 monitoring mechanism is in place)	CSOs engagement

Activities	Geographical focus	Years		UN agencies	Donors	GEN marker	NDP area	Implementing partners	Total	Available	To be mobilized
		2021	2022								
2.1.1 Support national counterparts to develop and implement HR based and gender sensitive legal and policy frameworks aimed at COVID-19 socio-economic recovery, strengthening legislative and governmental institutions in line with international HR standards	Country Wide	x	x	UNDP	Japan, INL, UNDP, PBF	2	3.4. Governance in a crisis; 4.5. Judicial and law enforcement reform	Parliament, Prime Ministers's office, Ministry of Interior, Ministry of Justice, State Prison Service and Probation Department, General Prosecutor's Office, Supreme Court, Center for Training Judges, Ombudsman Office, Bar Association, MLSD, MinFin, NatStatCom, State Registration Service, State Security Committee, MFA, KR Permanent Missions in NY & Geneva, State Border Service, Department of External Migration of MFA, Civil Aviation Agency under the Ministry of under the Ministry of Transport and Roads, Ministry of Culture/information, Community media association, Journalism Union, NGOs	\$266,000	\$266,000	\$0
		x	x	UNFPA			\$350,000		\$150,000	\$0	
		x	x	UNICEF			\$80,000		\$30,000	\$50,000	
		x	x	UNODC	US, EU	2	4.5. Judicial and law enforcement reform		\$100,000	\$100,000	\$0
		x	x	UN Women	EU	3	5.7. Public finance system; 4.5. Judicial and law enforcement reform		\$184,275	\$69,275	\$115,000
		x	x	UNHCR			\$144,000		\$72,000	\$72,000	
		x	x	IOM	SDC	2	2.2. Macroeconomic imbalance; 2.4. Social justice; 5.1. Investment and business climate, export promotion; 5.5. Labor market and employment		\$168,417	\$33,000	\$135,417
		x	x	UNESCO	UNESCO, IPDC, MDP	2	3.4. Governance in a crises; 4.5. Judicial and law		\$120,000	\$80,000	\$40,000
2.1.2 Support mainstreaming and adaptation of SDGs across sectors through evidence based policies/decisions by strengthening national statistics system to produce, analyze and disseminate disaggregated data	Country Wide	x	x	UNODC	US, EU	2	4.5. Judicial and law enforcement reform	CEC, SRS, civil society	\$200,000	\$150,000	\$50,000
		x	x	UN Women	To be mobilised	3	4.1. Reform of the Executive branch		\$95,000	\$20,000	\$75,000
		x	x	UNHCR			\$0		\$70,000	\$0	
		x	x	UNFPA	RF	2	2.9. Demographic trends		\$120,000	\$120,000	\$0
2.1.3 Support developing capacities of electoral bodies and other relevant institutions to conduct fair, inclusive, transparent 2021 local and parliamentary elections	Country Wide	x	x	UNDP	Japan, Swiss, Germany	2	7.4. Inclusive growth	National Statistical Committee	\$2,404,000	\$2,404,000	\$0
		x	x	UN Women	UNW core, to be mobilised	3			\$47,000	\$47,000	\$0
2.1.4 Support to National Statistical Committee to conduct population and Housing census	Country Wide	x	x	UNFPA	RF	2	2.9. Demographic trends		\$280,000	\$280,000	\$0
2.1.5. Support the strengthening of early warning and early response capacities to identify and address people's concerns and grievances at early stages for better COVID-19 socio-economic recovery	National level	x	x	UNDP	RF, PBF	2	3.4. Governance in a crisis	President's office, Prime Minister Office, Defense Council, Ministry of Justice, State Prison Service and Probation Department, State Agency on Religious Affairs, State Agency on Local Self Governance and Interethnic Relations, Ministry of Labor and Social Development, Ministry of Interior, Ministry of Culture, Information and Tourism, State Forensic Service, Local Self-Governance (LSG) bodies in selected districts, Ombudsman Office, CSOs	\$247,000	\$247,000	\$0
		x	x	UNICEF			\$10,000		\$5,000	\$5,000	
		x	x	UNODC	US, EU	2	4.5. Judicial and law enforcement reform		\$100,000	\$50,000	\$50,000
		x	x	OHCHR	OHCHR	2	3.4. Governance in a crisis		\$40,000	\$15,000	\$25,000

Output 2.2 Justice system and Key government instituions at all leveles enabled to effectively implement government policies and plans WITH MEANINGFUL PARTICIPATION OF THE CIVIL SOCIETY, promote and protect human rights, uphold rule of law, improve access to justice and quality level services with particular attention to the rights of the groups facing multiple and intersecting forms of discrimination, in line with international HR standards and treaty bodies' recommendations.	Output indicators	Baseline	Target (2022)	MOV
	Indicator 2.2.1. Extent to which the justice system and key government institutions are enabled to enhance their skills on human rights and rule of law including gender and survivors responsive criminal justice and child-friendly practices (0 is not capacitated, 1 - poor, 2 satisfactory and 3 - good).	0	3	Reports of training centres and academic institutions
	Indicator 2.2.2.Existence of joint monitoring mechanisms (missions/reports) including COVID-19 related response, with engagement of Ombudsman's Institute for access to justice and rule of law, are in place and operational.	No	Yes	With CSO engagement
	Indicator 2.2.3. Number of population who received access to justice and exercise victim protection mechanisms through free legal aid and social service by sex, age, minorities, urban/rural, people with disabilities.	18,091, including 9,272 women; PWD, 4,522 minorities, children	30,000 (with gender segregation)	Free legal aid centres, crisis centers and shelters
	Indicator 2.2.4. Number of women and girl survivors of violence with increased knowledge of their essential rights and access to quality services.	not available	0	reports of crsis centers, shelters and social personnel of Ministry of health and socila development
Indicator 2.2.5. Number of children without birth certificates.	4,000 children without birth certificates	0	Ratio of birth certificates issued by the State Registration Service to the number of life births registered by the Ministry of Health	

Activities	Geographical focus	Years		UN agencies (lead in bold)	Donors	GEN marker	Area of NDP	Implementing partners	Total	Available	To be mobilized					
		2021	2022													
2.2.1 Strengthen a multi-sectoral response to gender-based violence by focusing on the implementation of essential services packages for victims of violence, professional legal assistance, including Pro Bono, as well as institutionalization of programs on men and boys involvement (to merge with 2.2.4.)	National level	x	x	x	x	x	x	UNFPA UNDP UN Women UNODC	EU	3	7.4. Inclusive growth; 4.5. Judicial and law enforcement reform	General Prosecutor's Office Ministry of Labor and Social Deveopment, Ministry of Interior, Ministry of Justice, BAR Association, LSG	\$450,000	\$200,000	\$250,000	
		x	x	x	x	x	x						\$1,010,000	\$756,000	\$254,000	
		x	x	x	x	x	x						\$105,000	\$105,000	\$15,000	
		x	x	x	x	x	x						\$150,000	\$50,000	\$100,000	
2.2.2 Monitoring of the national asylum system, including collection of data and capacity buliding of the Government partners	Countrywide	x	x	x	x	x	x	UNHCR				State Migration Service, State Border Service, NGO partners, media	\$160,000	\$80,000	\$80,000	
2.2.3 Capacity development of justice sectors professionals to offer quality free legal aid and social services for vulnerable groups in criminal, civic and administrative procedures including child friendly and child sensitive procedures	Countrywide	x	x	x	x	x	x	UNICEF					\$125,000	\$25,000	\$100,000	
		x	x	x	x	x	x	UNODC	US, EU	2	4.5. Judicial and law enforcement reform	\$100,000	\$100,000	\$0		
		x	x	x	x	x	x	UNDP	Finland	2	7.4. Inclusive growth	\$5,759,000	\$409,000	\$5,350,000		
2.2.4. Capacity building of key sectors (health, social services, law, police, justice, and humanitarian settings) to strengthen national and sub-national multi-sectoral coordination for EVAWG (SI Pillar 4)	National level	x	x	x	x	x	x	UNFPA				4.5. Judicial and law enforcement reform	General Prosecutor's Office, Training centres, Ministry of Interior, Ministry of Justice, State Prison Service and Probation Department, Prosecutor Office, Supreme Court, Kyrgyz Bar Association, Ministry of Labour and Social Development, Ministry of Education	\$200,000	\$150,000	\$50,000
		x	x	x	x	x	x	UNODC	US, EU	2	\$300,000	\$150,000		\$150,000		
		x	x	x	x	x	x	UNICEF			\$100,000	\$100,000		\$0		
		x	x	x	x	x	x	WHO			\$0	\$0		\$0		
		x	x	x	x	x	x	UN Women	EU	3	\$34,500	\$34,500		\$93,300		
2.2.5.Provision of expert and other support to national partners in collaboration with International HR mechanisms, and implementation of recommendation of UPR and treaty bodies including CEDAW		x	x	x	x	x	x	OHCHR	OHCHR	2	4.5. Judicial and law enforcement reform	\$45,000	\$20,000	\$25,000		

Output 2.3 Social cohesion strengthened by improving resilience of community members, including migrants, women and youth, religious leaders, civic activists, to violent ideologies	Output indicators	Исходные данные	Целевой показатель (2022)	Средства проверки
	Indicator 2.3.1. Existence of inclusive policies mechanisms (programmes/strategies/system) for community engagement and participation, with focus on most vulnerable, women and youth, to strengthen decision-making, transparency and accountability in the context of community development, peacebuilding, PVE and COVID-19 crisis, at national and local levels.	No	Yes	OPM
	Indicator 2.3.2.Extent to which relevant CSOs, women's rights groups and networks empowered to jointly advocate for progress and address the needs of women, youth, minorities and people with disabilities on gender equality and non-discrimination, and all forms of violence, as well as inclusion to COVID-19 response plan (Rating scale from 0 to 3, where 0 means no capacitated/empowered, 1 - poor, 2-satisfactory and 3 - good).	0	3	CSOs engagement
Indicator 2.3.3. %r of vulnerable population in pilot communities who benefited from community initiatives to promote peacebuilding and address risks of violent extremism and conflicts, includign COVID-19 response initiatives.	not available	70%	partners reports	

Activities	Geographical focus	Years		UN agencies (lead in bold)	Donors	GEN marker	NDP area	Implementing partners	Total	Available	To be mobilized					
		2021	2022													
2.3.1. Strengthen community resilience to violent ideologies through dialogue, capacity building and involvement of youth, women, religious leaders, migrants, civil society activists, media, diasporas, local authorities and the police to jointly design and implement local initiatives aimed at stregntehning social cohesion and inclusive community development	Countrywide	x	x	x	x	x	x	UNDP UNFPA UNICEF UNODC UN Women IOM OHCHR	PBF	2	7.1. Sociocultural development, the formation of civic identity	Ministry of Justice, Probation Department, Department for Ethnic & Religious Policy & Collaboration with Civil Society (Office of the President), Ministry of Labor & Social Development, Ministry of Interior, State Agency on Religious Affairs, Ombudsman Office, Muftiyat, Local Self-Governance (LSG) bodies in selected districts, CSO, communities	\$2,675,000	\$975,000	\$1,700,000	
		x	x	x	x	x	x						\$100,000	\$100,000	\$0	
		x	x	x	x	x	x						\$321,000	\$111,000	\$100,000	
		x	x	x	x	x	x						\$100,000	\$100,000	\$0	
		x	x	x	x	x	x						\$284,400	\$284,400	\$691,641	
													\$154,614.95	\$154,614.95	\$0	
		x	x	x	x	x	x						\$15,000	\$10,000	\$5,000	
2.3.2. Support and build capacities of the civil soceity to engage into policies development and monitor the implementation of the international laws/ commitments on HR, GEWE and COVID-19 socio-economic recovery	Countrywide	x	x	x	x	x	x	UN Women					CSOs	\$15,000	\$15,000	\$0
		x	x	x	x	x	x	UNODC	US, EU	2	4.5. Judicial and law enforcement reform	\$100,000	\$50,000	\$50,000		
		x	x	x	x	x	x	UNDP	UNDP, INL	2	7.4. Inclusive growth	\$82,000	\$82,000	\$1,000,000		
		x	x	x	x	x	x	OHCHR	OHCHR	2	7.4. Inclusive growth	\$20,000	\$10,000	\$10,000		
		x	x	x	x	x	x	UNFPA			\$50,000	\$50,000				
2.3.3. Support social and behaviour change communication and public outreach initiatives of civil society actors and media for increased public awareness and reporting on SDGs, GEWE, harmful practices and inclusive decision-making processes	Countrywide	x	x	x	x	x	x	UN Women	PBF/EU	3	7.4. Inclusive growth	Ministry of ICT, state and non-state media institutions, CSOs	\$246,677	\$246,677	\$262,810	
x		x	x	x	x	x	UNICEF			\$200,000	\$200,000		\$0			
							UNESCO	UNESCO, IPDC, MDP	2	7.2. Healthy nation; 4.5. Judicial and law enforcement reform	\$50,000		\$20,000	\$30,000		
							IOM	IDF	2	2.4. Social justice	\$46,900		\$0	\$46,900		
x		x	x	x	x	x	UNODC	US, EU	2	4.5. Judicial and law enforcement reform	\$50,000		\$50,000	\$0		
2.3.4.Empowering vulnerable groups to know and exercise increasingly their rights to justice and supporting implementation of Treaties including UNCRPD	Countrywide\ in pilot areas	x	x	x	x	x	x	UNDP	Finland	2	7.4. Inclusive growth	Ministry of Justice, MLSP, NGO partners	\$928,500	\$150,500	\$778,000	
		x	x	x	x	x	x	OHCHR	OHCHR	2	7.4. Inclusive growth		\$20,000	\$10,000	\$10,000	
		x	x	x	x	x	x	UNODC	US, EU	2	4.5. Judicial and law enforcement reform		\$0	\$0	\$0	
		x	x	x	x	x	x	IOM	IDF	2	2.4. Social justice		\$12,000	\$0	\$12,000	
		x	x	x	x	x	x	UN Women	EU	3	7.4. Inclusive growth		\$73,000	\$50,000	\$23,000	

The United Nations Development Assistance Framework (UNDAF) for the Kyrgyz Republic, 2018-2022

Priority 3: Environment, climate change, and disaster risk management

CHAIR: Mr. Adnan Quereshi, FAO Representative in the Kyrgyz Republic

Outcome 3: By 2022, communities are more resilient to climate and disaster risks and are engaged in sustainable and inclusive natural resource management and risk-informed development			
Outcome indicator: 3.1 Existence of national and local disaster risk reduction strategies, adopted and financed, in line with the Sendai Framework for Disaster Risk Reduction 2015-2030 by focusing on building institutional system/s of risk management and resilience capacities to shocks and stresses of natural, technogenic, socio-biological and social nature in long run	Baseline: No (2017)	Target: Yes (2022)	MOV: reports of National Statistics Committee, Ministry of Emergency Situations, Regional office of the UN Office for Disaster Risk Reduction for Central Asia and Caucasus, Jogorku Kenesh reports, OPM
Outcome indicator: 3.2 % Coverage by protected areas of important sites for mountain biodiversity	Baseline: 6.2% (2016)	Target: 10.5% (2022)	MOV: reports (annual, quarterly) of National Statistics Committee, Ministry of Natural Resources, Environment and Technical Supervision
Outcome indicator: 3.3 Degree of integrated water resource management implementation (scale 0-100)	Baseline: 6% (2017)	Target: 15% (2022)	MOV: reports of National Statistics Committee, Department of water resources under the Ministry of Agriculture
Outcome indicator: 3.4 GoK submits information and reports per its commitment to international Environment agreements on hazardous waste, and other chemicals	Baseline: No (2017)	Target: Yes (2022)	MOV: Ministry of Natural Resources, Environment and Technical Supervision's reports
Outcome indicator: 3.5 Proportion of local administrative units with established and operational policies and procedures for participation of local communities in water and sanitation management	Baseline: 89.1% (water) (2017) 28.6% (sanitation) (2017)	Target: 100% (water) (2017); 38% (sanitation) (2022)	MOV: reports of National Statistics Committee, Ministry of Natural Resources, Environment and Technical Supervision, Department for Development of Drinking Water Supply and Sanitation
Outcome indicator: 3.6 Renewable energy share in the total final energy consumption	Baseline: 2.1% (2017)	Target: 10% (2022)	MOV: reports of National Statistics Committee
Outcome indicator: 3.7 Presence of approved, funded policy/strategy/plan for sustainable forest management	Baseline: No (2018)	Target: Yes (2022)	MOV: Ministry of Natural Resources, Environment and Technical Supervision reports
Outcome indicator: 3.8 Presence of approved, funded policy/strategy/plan for adaptation to the adverse impacts of climate resilience and low greenhouse gas emissions development in a manner that does not threaten food production	Baseline: No (2018)	Target: Yes (2022)	MOV: Ministry of Energy reports, Ministry of Natural Resources, Environment and Technical Supervision
Outcome indicator: 3.9 % Total agricultural population with ownership or secure rights over agricultural land, by sex and share of women among owners or right-bearers of agricultural land, by type of tenure	Baseline: % (TBD 2020)	Target: 10% (2022)	MOV: reports of National Statistics Committee, administrative data of Ministry of Agriculture

	Total required	Available	To be mobilized
UNDP	\$9,986,962	\$9,866,962	\$120,000
WFP	\$4,780,030	\$1,000,000	\$3,780,030
UNICEF	\$2,625,000	\$2,625,000	\$0
UNIDO	\$153,000	\$148,000	\$5,000
FAO	\$2,650,100	\$2,650,100	\$0
UNESCO	\$712,100	\$369,100	\$343,000
IOM	\$300,000	\$300,000	\$0
WHO	\$130,000	\$90,000	\$40,000
UN Women	\$86,000	\$36,000	\$50,000
UNDRR	\$142,158	\$142,158	\$0
UNFPA	\$83,750	\$83,750	\$0
TOTAL	21,649,100	17,311,070	4,338,030

Elements of national DRM/CC/IHR/Environmental policies, strategies, plans and legal frameworks are strengthened to be risk-informed and gender responsive for building resilience	Output indicators 3.1	Baseline	Target (to 2022)	MOV
	a. No. Policies, bylaws, strategies and plans that are reviewed and elaborated to incorporate risk informed, gender/child sensitive aspects on local, regional and national levels	0 policies and strategies	NDC and NAP endorsed to the Government (UNDP); 4 sectoral adaptation plans (health, emergency, forest and biodiversity, agriculture (UNDP); Climate Change Learning Strategy (UNDP); Minimum standards for humanitarian response developed by MoES based on Sphere (UNFPA) Renewables Readiness Assessment (IRENA/UNDP); 40 community adaptation plans developed (WFP); 226 local community adaptation plans developed and 4 policies and strategies reviewed (UNICEF); 1 GCF country program (FAO); 1 legislation on pesticide (FAO); 1 national drought strategy (FAO); 1 UNCCD NAP (FAO); 2 climate change adaptation plans developed and integrated into socio-development plans of two districts (Ak-Talaa and Batken) (FAO); 1 research on MECC policy analyses conducted, 1 diaspora mapping, 1 scoping study, 1 experimental research, 1 Migration Policy National Action Plan developed, 1 communication strategy for diaspora. (IOM); 1 research conducted and 2 policy briefs produced (UNESCO)	Government Decree on NDC adoption; Policy documents; reports; Minutes of NCBs; PIRs; PPRs; Policy briefs, training reports
	b. % or No. capacities of sectoral ministries and non-government organizations improved and adhered to regulations, international standards, including minimum standards for humanitarian and crises response (including COVID-19)	0	1 capacity on seed banking developed; 1 capacity on drought monitoring; 1 capacity on water resource management; 1 capacity on land use management; 1 capacity on pasture use management; 1 capacity on agriculture value chains; 1 capacity on DRR CCA planning, monitoring and reporting in agricultural sector; 1 seed climate resilience capacity improved; 1 capacity on IPM and organic agriculture; 1 capacity on locust infestation; 1 capacity on agrochemical soil analysis (All FAO above); 1 capacity on integration of CCA into national/subnational planning and budgeting (UNDP); 1 capacity on using CCA gender inclusion toolkit (UNDP); 1 capacity on procedures for international CCA collaboration on the national level (UNDP); 1 capacity on CC scenario development and application (UNDP); 1 capacity on climate diplomacy for participation in COP26 (UNDP); 1 capacity on SOP for health care waste management in COVID-19 -designated HCFs (UNDP); 1 capacity on participation rights of local communities living in ULS in tailings management (UNDP); 1 capacity on fire rescue force readiness (UNDP); 1 capacity on agrometeorological prognosis of crops (UNDP); 1 capacity on HCFC management in refrigerator sectors (UNDP); 1 capacity on migration in the context of environment and CC strengthened (IOM); 1 capacity on minimum Initial Service Package (MISP) for Reproductive Health in Crisis Situations; 1 capacity on coordination of sexual reproductive health and reproductive rights of adolescents in humanitarian settings; 1 capacity on minimum Standards for Prevention and Response to Gender-Based Violence in Emergencies (UNFPA)	Annual state report (WHO), reports; NCB meeting minutes and participant lists; PIRs; PPRs; Final technical reports on legislation; Seed Security Assessment; Reports of the Action Plan for the implementation of the Concept of comprehensive protection of the population and the territory of the Kyrgyz Republic from emergency situations for 2018-2030 (UNFPA); Annual report of the workplan (UNFPA); Annual report of the Red Crescent Society (UNFPA)
	c. % Land coverage in national and local land use management plans that incorporate principles of sustainable forest, pasture and protected area management	6.2%	10.5%	Cadaster Management plans approved by Government

Activities	Geographical focus	Timeline (quarters)		UN agencies (lead in bold)	Donors	GEN marker	Priorities NDP KR until 2026	Implementing partners	Total	Available	To be mobilized					
		2021	2022													
3.1.1. Integrate evidence based climate and disaster risk reduction actions into policies, strategies and planning on local, national and subnational levels with a focus on the most disadvantaged, including interests of diaspora, compatriots abroad and migrants	Batken, Osh and Naryn provinces/ Nationwide	x	x	x	x	x	x	x	WFP, UNICEF, IOM	GCF, Japan, IOM Development Fund (IDF)	2	9.2. Environmental sustainability and climate change	SAEPF, MES, Ministry of Agriculture, Ministry of Economy and Commersion, Ministry of Health, Ministry of Social Development, State Migration Service (SMS), Secretariat National Council of Diaspora, MEMS	\$495,000	\$315,000	\$180,000
3.1.2. Revise and enhance CC/DRR/NRM regulatory and policy framework, including organic agriculture, climate resilient seed systems, pesticide and national drought management systems. Support to the Development of sustainable Geographical Indications (GI) value chains and strengthen capacity in establishing and financing of agro-industrial clusters	Nationwide	x	x	x	x	x	x	x	FAO, UNFPA	Global Environment Facility, FAO	1	6.2. Agriculture and processing; 9.2. Environmental sustainability and climate change	Ministry of Agriculture	\$257,000	\$257,000	\$0
3.1.3. Advance development of a National Adaptation Plan (NAP) by elaborating 4 sectoral adaptation plans for disaster and emergency management, health, biodiversity conservation, and agriculture and irrigation water	Nationwide	x	x	x	x	x	x	x	UNDP	GCF	2	6.2. Agriculture and processing; 7.1. Healthy nation; 9.1. Modernization of cities; 9.2. Environmental sustainability and climate change	Ministry of Economy and Commersion (NDA), Climate Finance Center (NDA), SAEPF	\$2,406,405	\$2,406,405	\$0

continued on next page

Continuation of Activities Output 3.1

3.1.4. Update and enhance country's National Determined Contributions to be submitted to UNFCCC	Nationwide	X	X	X												UNDP	UNDP, Sweden Gvmt	2	7.1. Healthy nation; 7.4. Inclusive growth; 9.1. Modernization of cities; 9.2. Environmental sustainability and climate change	Ministry of Economy and Commersion (NDA), Climate Finance Center (NDA), SAEPP	\$60,000	\$60,000	\$0
3.1.5. Support to establish accurate accessible government air pollution monitoring and catalyse action to combat pollution	Bishkek	X	X	X	X											UNDP	UNDP TRAC	2	7.1. Healthy nation; 7.4. Inclusive growth; 9.1. Modernization of cities; 9.2. Environmental sustainability and climate change	Government Office, SAEPP, Ministry of Economy and Commersion, etc	\$180,000	\$60,000	\$120,000
3.1.6. Strengthen capacities for disaster risk reduction and climate change adaptation of the Government and non-government institutions, communities, academia and youth through technical consultations, NRM/MECC/MISP/GBV/SRHR trainings, including humanitarian settings and emergencies, promoting inter-sectoral coordination mechanisms and science-policy interface	Nationwide/ Kochkor rayon / Chui, Naryn, Issyk-Kul oblast	X	X	X	X	X	X	X	X	X	X					UNFPA, IOM, FAO, UNESCO, UNDRR	IOM Development Fund (IDF), Red National Crescent Society, Global Environment Facility, Government of Turkey, FAO, Adaptation Fund, private partnership, European Union	1	7.1. Healthy nation; 7.4. Inclusive growth; 9.1. Modernization of cities; 9.2. Environmental sustainability and climate change	Ministry of Economy and Commersion, Ministry of Social Development, Ministry of Health, MoA, MES, State Migration Service (SMS), Secretariat National Council of Diaspora, MEmS, KNAU, Kyrgyzhydromet, CAIAG, IFRC/Kyrgyz Red Crescent National Society	\$1,385,008	\$1,385,008	\$0
3.1.7. Conduct simulation exercises to strengthen emergency preparedness and response to country priority risks including COVID-19	Nationwide	X	X	X	X	X	X	X	X	X						WHO, UNFPA	WHO, UNFPA	0	3.1. Combating the spread and consequences of COVID-19 coronavirus infection	MH, MEmS, other RP	\$114,000	\$74,000	\$40,000

National, local and community levels capacities are strengthened to implement i) climate change adaptation and mitigation measures, ii) sustainable green growth solutions, and iii) sustainable NRM, disaster risk governance, and biodiversity conservation initiatives	Output indicators 3.2	Baseline	Target (to 2022)	MOV
	a. Total geographic coverage of climate-related early warning systems and other risk reduction measures established/strengthened	0 districts covered by climate-related early warning systems and other risk reduction measures	2-3 Community based DRR/CCA agricultural good practices identified and promoted within communities, accessible for women and men as part of local DRR/CCA plan (FAO); 3 districts covered by climate-related early warning systems and other risk reduction measures	Project and partners reports (MES KR); National monitoring reports; PIRs; PPRs
	b. No. Infrastructure assets created/strengthened in the targeted communities that protect and adapt community livelihoods from economic, environmental and other shocks	0 assets	100 assets (WFP); 4 fire stations (UNDP); 3 avalanche stations (UNDP); 7 on-farm irrigation channels (UNDP)	Project reports
	c. No. Beneficiaries strengthened resilience to climate change, natural disasters and other crises through applying climate-smart practices, renewable energy technologies, and increased efficiency of land and water management	0; 12 trained experts (FAO)	20000 beneficiaries(WFP); 15000 beneficiaries (UNDP); 40 trained experts; 1000 households mobilized and supported with agricultural inputs and trainings; At least the 20% of national experts/stuff trained, i.e. 40 seed producers trained (All FAO above); 500 people trained (UNESCO)	Partners and project reports; Reports by the service providers; Training records (participant list, training curriculum, training reports, etc.); Post-harvest survey and technical project reports; Policy guidance; training reports; toolkits
	d. Percentage of schools that integrate DRR and CCA activities in school management and lessons	DRR: 46% CCA: 0%	CPCБ: 60% АМК: 20%	MES School safety data Project Reports
	e. Reported % of implementation of critical capacities according to State Party Annual Report(SPAR)	45%	60%	Kyrgyzstan State-Party Annual Reports(SPAR)

Activities	Geographical focus	Timeline (quarters)		UN agencies (lead in bold)	Donors	GEN marker	Priorities NDP KR until 2026	Implementing partners	Total	Available	To be mobilized								
		2021	2022																
3.2.1. Strengthen resilience and adaptive capacity of the country to climate-related hazards and natural disasters by adoption and implementation of DRR strategies on local, regional and national levels and enhanced climate-related early warning and prevention measures	Баткенская, Ош-ская и Нарынская области/ Countrywide	X	X	X	X	X	X	X	X	X	X	WFP, UNDP	Emercom EU	2	6.2. Agriculture and processing; 7.1. Healthy nation; 9.1. Modernization of cities; 9.2. Environmental sustainability and climate change	MES, MFA	\$4,370,000	\$1,770,000	\$2,600,000
3.2.2. Conduct a comprehensive study and policy/public advocacy on the impact of air pollution on children and pregnant women in Kyrgyzstan	Бишкек	X	X	X	X							UNICEF	Japan Gvmt	2	7.1. Healthy nation; 9.2. Environmental sustainability and climate change	SAEPP, MoH	\$100,000	\$100,000	\$0
3.2.3. Strengthen and capacitate Fire and Rescue Services of the Ministry of Emergency Situations (Fire and Avalanche services)	Countrywide	X	X	X	X	X	X	X	X	X	X	UNDP	Japan Gvmt KOICA	2	9.2. Environmental sustainability and climate change	MES	\$4,820,232	\$4,820,232	\$0
3.2.4. Expand and increase the effectiveness of protected areas management, improve biodiversity financing landscape, and build capacities of national entities to conserve biodiversity and manage geological natural resources to support local sustainable development through UNESCO Man and the Biosphere (MAB) and the International Geosciences and Geoparks (IGGP) Programmes	Countrywide	X	X	X	X	X	X	X	X	X	X	UNDP, UNESCO	GEF, IKI, UNESCO MAB and IGGP programmes	2	9.2. Environmental sustainability and climate change	Ministry of Finance, SAEPP, Ministry of culture information and tourism	\$1,262,624	\$1,202,624	\$60,000
3.2.5. Support the nationwide scale up and institutionalisation of the school-based DRR model	Countrywide	X	X	X	X	X	X	X	X	X	X	UNICEF	Japan Gvmt	2	9.2. Environmental sustainability and climate change	MoES, RTTI, MEmS, CTCRPS, RCSK	\$2,000,000	\$2,000,000	\$0
3.2.6. Review and integrate climate change adaptation, environment protection and energy issues in the school education	Countrywide	X	X	X	X	X	X	X	X	X	X	UNICEF	Japan Gvmt	1	9.2. Environmental sustainability and climate change	SAEPP, MoES, KAE, RTTI, MEmS, CTCRPS	\$500,000	\$500,000	\$0
3.2.7. Support annual IHR State Party Annual Reporting (SPAR)	Countrywide	X	X	X	X	X	X	X	X	X	X	WHO	WHO	0	7.1. Healthy nation; 9.2. Environmental sustainability and climate change	MH, MEmS, other RP	\$30,000	\$30,000	\$0
3.2.8. Conduct capacity building and support to women from vulnerable setting and LSG to strengthen emergency preparedness and response to local priority risks including COVID-19 (GEM3)	Жалалабад, Ош и Нарын	X	X	X								UN Women	Japan Gvmt	3	2.4. Social justice; 7.4. Inclusive growth	State Agency for Civil Service and Local Self-Government Affairs, LSGs, NGO CARD	\$36,000	\$36,000	\$0
3.2.9. Strengthen the capacities of local communities and state bodies to climate change adaptation, disaster risk reduction and natural resource management through improved public and private sector led climate services, water management, livelihood strengthening, promoting innovative agricultural technologies, energy efficiency solutions, education, research and awareness raising. Promotion of sustainable climate-smart agri-food key value chains	Countrywide/ Баткенская, Ошская, Жалалабадская и Нарынская области/Узген, Ак-Талаа	X	X	X	X	X	X	X	X	X	X	UNDP, WFP UN Women, FAO, UNESCO	GCF (WFP start from middle of 2021); RTF (UNDP by the Q3 2021); FAO, GEF, Gvmt of Turkey, Adaptation Fund, SDC	2	9.2. Environmental sustainability and climate change	MES, MoH MoA, Institute of Water Problems, Kyrgyz HydroMet, CAIAG, Ministry of Education and Science	\$3,363,831	\$2,030,801	\$1,333,030
3.2.10. Facilitate industrial policy advice and its implementation through industry engagement, industry-related training and building of public-private partnerships	Countrywide	X	X	X	X							UNIDO	PAGE	1	7.4. Inclusive growth; 9.1. Modernization of cities	Ministry of Energy, Ministry of Economy and Commersion	\$153,000	\$148,000	\$5,000
3.2.11. HFC phasing out to meet obligations under the Montreal Protocol and transition to alternatives of ODS	Countrywide	X	X	X	X							UNDP	Montreal Protocol	0	7.1. Healthy nation; 9.2. Environmental sustainability and climate change	Ozon Center	\$116,000	\$116,000	\$0

The United Nations Development Assistance Framework (UNDAF) for the Kyrgyz Republic, 2018-2022

Priority 4: Social sector development (social and child protection, health and education)

CHAIR: Ms. Christine Jaulmes, UNICEF Representative

Outcome 4: By 2022, social protection, health and education systems are more effective and inclusive, and provide quality services			
Output indicators	Baseline	Target (2022)	MOV
Existence of the nationally owned multidimensional measurement of child poverty/ Multidimensional Poverty Index (MPI)	Non-material aspects of poverty are not measured	MPI is part of state statistical system and regularly measured - target to be adjusted	MPI methodology is approved by governmental normative act www.stat.kg
Existence of draft pro-poor and age and gender-sensitive social protection policy framework	No valid policy framework/strategy available at the end of 2017	Draft policy and implementation plan are influenced by child poverty analysis	www.gov.kg, TOKTOM legal database
Existence of a national social contract policy framework for poverty reduction based on flexible social protection plus approach targeting poor and vulnerable households with different livelihood profiles	No valid social contract policy framework available at the beginning of 2020	Draft national social contract strategy incorporates elements of social protection plus programming and promotes differentiated approach to poor and vulnerable households based on their livelihood profiles	www.gov.kg, TOKTOM legal database
Counter-Trafficking National Referral Mechanism (NRM) is operationalized	NRM is adopted in September 2019	Government, local-government and non-government stakeholders assist victims of trafficking (VoTs) within NRM	Reports of counter-trafficking and NRM coordination bodies
Existence of policy options to extend social insurance programmes and social services to currently uncovered groups of population	No policies and programmes for uncovered groups of population	Draft policies and programmes to extend social insurance and social services to uncovered groups of population are available	Government report/MHSD report

	Total required	Available	To be mobilized
FAO	\$330,000	\$330,000	\$-
ILO	\$193,000	\$123,000	\$70,000
IOM	\$651,494	\$651,494	\$-
UNAIDS	\$35,000	\$6,000	\$29,000
UNDP	\$21,521,892	\$21,459,892	\$62,000
UNESCO	\$278,000	\$244,000	\$34,000
UNFPA	\$1 526,000	\$934,000	\$592,000
UNHCR	\$80,000	\$40,000	\$40,000
UNICEF	\$5 645,000	\$3,454,119	\$2,190,881
UNWOMEN	\$58,600	\$38,600	\$20,000
WFP	\$2,050,000	\$1,750,000	\$300,000
WHO	\$3,416,000	\$2,614 500	\$636,500
TOTAL	35,784,986	31,645,605	3,974,381

Activities	Geographical focus	Timeline (quarters)		UN agencies (lead in bold)	Implementing partners	Total	Available	To be mobilized						
		2021	2022											
4.1.1. Support to evidence-based decision-making for achieving national targets and SDGs through conducting MICS survey, assessment of social protection system, analysis of multidimensional poverty and coverage of social assistance schemes to protect rights of most disadvantaged (e.g., those with disability, families with children, pension system sustainability, financial inclusion of migrants, and workers in informal sector);	National	x	x	x	x	x	x	x	UNICEF	NatStatCom, Ministry of Health and Social Development	\$60,000	\$30,000	\$30,000	
		x	x	x	x	x	x	x						ILO
		x	x											
4.1.2. Generate evidence to inform national social contract programme and to provide technical assistance in rolling out social contract to national level with various profiles of beneficiaries and support options (FAO GEM 1);	National	x	x	x	x	x	x	x	FAO	MoLSSM, MoA	\$280,000	\$280,000	\$0	
		x	x	x	x	x	x	x						WFP
4.1.3. Case management and targeted assistance is available for individuals identified with increased grievances and the most vulnerable migrants;	National	x	x						IOM	MoHSD (migration), MFA, local authorities, NGOs	\$108,260	\$108,260	\$0	
4.1.4. Promoting active youth participation in decision-making, addressing their needs and prospects by development and implementation of Action Plan for 2021-2025 of Youth Concept and support to the reproductive rights law implementation.	National		x	x	x	x			UNFPA, and all UN agencies of Youth thematic group	Youth State Agency on Physical Culture and Sports, Ministry of Health. Ombudsmen office, Civil Society, Mandatory Health Insurance Fund	\$50,000	\$50,000	\$0	

Output 4.2 Education system is capable to provide safe environment, quality, inclusive learning and development for all (UNICEF, UNESCO, WFP)			
Output indicators	Baseline	Target (2022)	MOV
a. Existence of an effective early learning policy with clear budget allocation in place	Pilot on per capita funding but no policy	Sufficient budget allocated to implement the policy and meet the needs of the most disadvantaged children	MOES report, Approved Education Strategy 2018-2023 or any other education related policies and programmes
b. Cross sectoral programme on early identification of children with developmental delays and disabilities developed and modelled	No cross-sectoral programme available (2017)	Cross-sectoral programme is modelled (2019/2020)	Documented results of the modelling
c. EMIS provides timely and quality data	EMIS concept approved by the MoES but supported by a private company due to the lack of institutional capacity (2017)	EMIS includes individual records of children; EMIS state structure accountable to MoES is established; and at least 3 capacity development workshops are organized	MoES report
d. Primary school children have access to safe and nutritious meals at schools	385 000 (60%) primary school children have access to safe and nutritious meals at schools	595 000 (95%) primary school children have access to safe and nutritious meals at schools	MoES report
e. Health promotion approaches in schools (primary, secondary, vocational and professional) and out of school are operationalized	healthy life style guidelines are in place but requires revision	Health promotion approaches (based on guidelines) in schools and out of schools are revised/adapted/ and operationalized	MoES report
f. New teacher ICT competency standard is in place	existing teacher professional standard requires revision	new ICT teacher competency standard is approved by MOES and teacher in-service training programme is developed to implement it	MOES relevant decree and teacher training course on integration of new ICT teacher competencies

Activities	Geographical focus	Timeline (quarters)		UN agencies (lead in bold)	Implementing partners	Total	Available	To be mobilized					
		2021	2022										
4.2.1. «Increased availability of early learning and school readiness centres and programmes»	National	x	x	x	x	x	x	x	UNICEF	MOES, MOF, KAE, Pre-service and In-service TTIs, local municipalities, WB(PIU)	\$200,000	\$144,119	\$55,881
4.2.2. Support MOES in institutionalization of gender-responsive education in policies, teacher training, and learning materials for children, implementation the Education Sector Strategy and Education Sector Plan, development of regulatory and legal framework and enhancement of monitoring and quality assurance system	National	x	x	x	x	x	x	x	UNICEF	MOES, MOH, MOSP, Local Agencies	\$660,000	\$510,000	\$150,000
4.2.3. Support to the MOES in strengthening continued learning during school closures, including through the promotion of policy dialogue and best practices, strengthening of ICT competencies of teachers, mechanisms to ensure all children and adolescents' access to quality learning (GEM-1)	National	x	x	x	x	x	x	x	UNICEF	MOES, development partners	\$1,130,000	\$350,000	\$780,000
	National	x	x	x					UNDP				
	National	x	x						UNESCO				
4.2.4. Support EMIS development and strengthen institutional capacity to operationalize EMIS both at school and national level	National	x	x	x	x	x	x	x	UNICEF	MoES, Government Apparatus, NSC, Civil Registry Office	\$750,000	\$350,000	\$400,000
4.2.5. Increase the capacity of education stakeholders to provide inclusive education	National	x	x	x	x	x	x	x	UNICEF	MoES, MLSD, MOH, Civil Registry Office, NSC, CSOs	\$1,000,000	\$480,000	\$520,000
4.2.6. Health promotion approaches in schools (primary, secondary, vocational/ professional) and out-of- school education are operationalized	National level institutions	x	x	x	x	x	x	x	UNFPA	MoE, Kyrgyz Academy of Education, Republican Center of Health Management, Cooperating Partners	\$26,000	\$26,000	\$0
		x	x	x	x	x	x	x	UNESCO				
		x	x	x	x	x	x	x	WHO				
		x	x	x	x	x	x	x	WFP (primary schools)				
4.2.7. Increase students' competencies for sustainable development and social skills embedded in the curriculum	National	x	x	x	x	x	x	x	UNESCO	MoES, Kyrgyz Academy of Education, Republican Teacher Training Institute, School of Data, CSOs	\$120,000	\$120,000	\$0
		x	x	x					UN WOMEN				
		x	x						UNICEF				
4.2.8. Facilitate organisation of safe and nutritious school meals to the primary school children, especially from vulnerable families and rural communities in the Kyrgyz Republic.	National	x	x	x	x	x	x	x	WFP	MoES, etc	\$1,300,000	\$1,300,000	\$0

Output 4.3 Public health and health care systems are strengthened to provide quality health services to all to advance universal health coverage

Output indicators	Baseline	Target (2022)	MOV
Allocation of funding (State and external) for procurement of medicines, medical devices for prevention, immunization, treatment and family planning is increased	1) UNFPA: Allocation state budget for FP in amount of 1,7 mln som in 2018	1) UNFPA: Allocation State budget for FP in amount of 6,2 mln som in 2022 2) 2 sets of laboratory equipment to veterinary diagnostics labs in Osh and Bishkek (FAO: the reporting units aren't clear; can we report on those?)	receipt letter
The number of guidelines, protocols and State standards for service providers for the delivery of quality integrated gender responsive health services	1)UNFPA: RH/MCH/FP guidelines, clinical protocols and standards - 14 in 2018	1) UNFPA : RH/FP/MCH guidelines, clinical protocols and standards - 22 2) FAO: 1 guidelines on AMR in livestock; 1 country situation profile; 1 report on policy making and review	MoH Guidelines, receipt letter on behalf of State Inspectorate for Veterinary and Phytosanitary Safety (FAO)
Availability of sectoral program on reproductive, maternal, newborn, child and adolescent health		FAO: 1 national plan on AMR for MAFIM, MoH and State Inspectorate for Veterinary and Phytosanitary Safety (2 trainings on national level with participation of 30 beneficiaries (veterinary laboratory specialists))	National workshop meeting minutes
Joint assessment of progress of State Program on Public Health Protection and Health Care System Development “Healthy Person – Prosperous Country” for 2019-2030 (SHP) is conducted on the basis of coordinated, aligned approach with participation of DPs stakeholders	2 JARs and 2 Thematic weeks	4 Joint Annual Reviews and 4 Thematic weeks	MoH, MHIF orders
Increased access to the essential medicines in the Additional Drug Package of Mandatory Health Insurance (ADP of MHI) at the outpatient level through the introduction of e-prescription at the primary health care organizations and introducing the price regulation for medicines included into ADP.	Reimbursement rate for the essential medicines in the ADP of MHI - 50%	Reimbursement rate for essential medicines in the ADP of MHI is above 50%	Mandatory health insurance Fund under the Government of KR order on approval of the ADP of MHI medicines reference book
Number of activities contributing to the decrease of stigma and discrimination towards key populations among general population and professional communities through awareness raising campaigns, capacity building of services providers	0	3	Availability of agreement between AIDS center and NGOs and PHCs

Activities

Activities	Timeline (quarters)		UN agencies (lead in bold)	Implementing partners	Total	Available	To be mobilized
	2021	2022					
4.3.1. Support MoH in implementation of the State Program 2019-2030 on Public Health Protection and Health Care System Development “Healthy Person – Prosperous Country” by strengthening the health service delivery system, PHC, digitalization and the human resources for health policy development	X	X	WHO	MoH, Service Providers, Development Partners, Training facilities,CSOs	\$250,000	\$150,000	\$100,000
	X	X	UNICEF		\$600,000	\$500,000	\$100,000
	X	X	UNFPA		\$100,000	\$60,000	\$40,000
4.3.2. Strengthen the healthservice delivery to address the priority non-communicable diseases by improving detection, diagnostics and management, development and operationalization of the National multisectoral policies and plans on NCD prevention, SBCC Strategy, strengthening HMIS	X	X	WHO	Ministry of Health, Medical University, Local Municipalities, E-Health Center	\$200,000	\$80,000	\$50,000
			UNICEF		\$10,000	\$10,000	\$0
4.3.3. Increase the coverage of cost-effective nutrition interventions through integration of nutrition into UHC		X	UNICEF	MoH	\$30,000	\$10,000	\$20,000
4.3.4. Support to development and operationalization of a sectoral programs and plans on reproductive, maternal, newborn, child and adolescent health and family planning as well as HIV services	X	X	WHO	MoHSD	\$35,000	\$5,000	\$30,000
	X	X	UNICEF		\$30,000	\$25,000	\$5,000
	X	X	UNFPA		\$600,000	\$388,000	\$212,000
4.3.5. Introduce and scale up quality improvement and high- impact interventions to reduce preventable maternal and child morbidity and mortality (in SERF by WHO, UNICEF)	X	X	WHO	MoHSD, Ombudsman Office, Kyrgyz Alliance on Family Planning, Center of e-health, Association of Midwives, Village health committees	\$500,000	\$500,000	\$0
	X	X	UNICEF		\$300,000	\$200,000	\$100,000
	X	X	UNFPA		\$250,000	\$150,000	\$100,000
	X	X	WHO		\$120,000	\$70,000	\$0
4.3.6. Support to the MoH in improving equity and efficiency in public health system financing to ensure adequate funding, allowing implementation of country commitments on vaccines, medicines, medical devices supply and supply chain management	X	X	UNICEF	Kyrgyz Alliance on Family Planning, MoHSD, Drug Supply Department, Public Council of MoH and MoF, HIV and TB NGO Networks	\$20,000	\$20,000	\$0
	X	X	UNAIDS		\$10,000	\$3,000	\$7,000
	X	X	UNDP		\$60,000	\$60,000	\$0
	X	X	UNFPA		\$120,000	\$60,000	\$60,000
	X	X	WHO		\$500,000	\$400,000	\$100,000
4.3.7. Support to the MoH and its institutions to enhance sustainable access to medicines, vaccines, and other health technologies with assured quality, efficacy, safety, and its rational use and monitoring of adverse reactions as well as strengthening the procurement and supply chain management including in emergency and disease outbreak settings	X	X	WHO	MoHSD, National regulatory agency for medicines regulation, Ministry of Agriculture, Ministry of Economy and Finance			
			FAO		\$90,000	\$55,000	\$0
4.3.8. Support the Ministry of Health in raising capacities of national laboratories and AMR surveillance capabilities and implementation of quality laboratory management system	X	X	WHO	Ministry of Agriculture, MoH, State Inspectorate for Veterinary and Phytosanitary Safety	\$50,000	\$50,000	\$0
		UNICEF	\$20,000		\$20,000	\$0	
4.3.9. Support Kyrgyzstan in developing and implementing national multiyear and annual plans, raising capacity in vaccine-preventable disease surveillance, immunization data quality and its use for monitoring and performance improvement	X	X	WHO	MoHSD	\$450,000	\$450,000	\$0
		X	UNICEF		\$20,000	\$20,000	\$0
4.3.10. Strengthening National response to HIV and TB both at institutional and community level and addressing HIV and TB related human-rights barriers for population to attain universal access and enhanced HIV services	X	X	UNDP	MoHSD, Republican AIDS Centre, Republican Narcology Centre, National Centre of Phytosytry, NGOs	\$16,510,018	\$16,510,018	\$0
	X	X	UNAIDS		\$10,000	\$3,000	\$7,000
	X	X	UNFPA		\$70,000	\$50,000	\$20,000
	X	X	UNICEF		\$100,000	\$70,000	\$30,000
	X	X	UNAIDS		\$25,000	\$3,000	\$22,000
4.3.11. Addressing stigma&discrimination, GBV and intersectional discrimination through media campaigns, capacity development of local authorities and CBOs	X	X	UNDP	AIDS-service NGOs, National AIDS Center, Women network, HIV and TB Networks	\$50,000	\$50,000	\$0
	X	X	UNESCO		\$80,000	\$58,000	\$22,000
	X	X	UNFPA		\$30,000	\$20,000	\$10,000
	X	X	UN Women			\$23,000	
	X	X	IOM				
4.3.12. Improve health and well being of internal migrants through enhanced awareness on air pollution and its harms to health		X	IOM	MoHSD, MoES, MoHSD (migration)	\$300,000	\$300,000	-

Output 4.4 Government capacity to prepare for, respond to public health emergencies and socio-economic consequences is strengthened			
Output indicators	Baseline	Target (2022)	MOV
The Government multisectoral coordination mechanism is strengthened with clearly identified roles and responsibilities	Special COVID-19 shtab under the Prime Minister established in Jan. 2020, consisting of all ministries and State Agencies. Ministry of Emergency Situations runs an operational shtab at the Crisis Management Center. M.of Health has established its own COVID-19 shtab, including 24/7 secretariat	The Government coordination mechanism has clear roles and responsibilities, with coordination links between the governance structure of the emergency management and health service delivery, and agile monitoring system	The Government decision, MoH
The National Action Plan for Health Security is in place to protect, respond and contain public health emergencies	Draft of The National Action Plan for Health Security	The National Action Plan for Health Security is endorsed	MoH, MoES, State Veterinary Inspectorate
Capacity- building programs are in place and provided according to curriculum in line with up to date international guidelines	0	5	MoH

Activities

Activities	Geographical focus:	Timeline (quarters)		UN agencies (lead in bold)	Implementing partners	Total	Available	To be mobilized											
		2021	2022																
4.4.1. Support to resumption of immunization and regular MCH, mental health, NCDs, reproductive health, oncology services, development and implementation of the HIV/TB services adaptation plan, guidelines and protocols for PreP and self-testing	National level	X	X	X	X	X	X	UNDP	MOH, Republican AIDS Centre, National Centre of Phthysiatry	\$2,886,346	\$2,886,346	\$40,000							
													UNFPA	\$80,000	\$40,000	\$40,000			
		X	X	X	X	X	X	X					WHO				MoHSD	\$150,000	\$150,000
4.4.2. Support to further development of disease surveillance and outbreak detection and response system through - implementation of Case Definition and Case management, Infection Prevention and Control program; - enhancing preparedness of health and border staff at points of entry to respond to COVID-19 and other communicable diseases; - provision of reagents and consumables for designated virologic labs; - aligning national legislation with international health regulations; - strengthening pandemic influenza preparedness and response mechanisms in the MOH;	National level	X	X	X	X	X	X	WHO	MoH, MoES, State Veterinary Inspectorate, MoHSD, National regulatory agency for medicines, State National Security Agency	\$450,000	\$330,000	\$120,000							
		X	X	X	X	X	X	X					UNDP	\$93,000	\$31,000	\$62,000			
		X	X	X	X	X	X	X					IOM				\$150,000	\$150,000	
4.4.3. Raising national capacity and providing support to the Government in development of digital system for coordination of humanitarian assistance; organizing communication and advocacy activities, engaging civil society and health community actors and professionals, strengthening feedback mechanisms, and further development of health emergency operations center and information management system	National level							UNICEF	HIV and TB CSOs and networks, MoHSD, State National Security Agency	\$12,000	\$12,000								
				X	X	X	X						WFP	\$619,129	\$619,129				
		X	X	X	X	X	X	X					UNDP				\$300,000	\$150,000	\$150,000
		X	X	X	X	X	X	X					WHO						
4.4.4. Support to the Governemnt of Kyrgyzstan on further improvement of sanitation services, waste management and water supply systems including respective protocols and standards	National level	X	X		X	X		WHO	MoHSD, MoES, State Veterinary Inspectorate, National regulatory agency for medicines, State epidemiological department, Republican center of immuneprophylaxis	\$20,000	\$10,000								
		X	X										UNDP	\$45,260	\$45,260				
4.4.5. Procurement and shipment of vital COVID-19 medical supplies, as well as support to development of national vaccine deployment plan and COVID-19 vaccination	National level	X	X	X	X	X	X	UNDP	MoHSD, MoES, State Veterinary Inspectorate, National regulatory agency for medicines, State epidemiological department, Republican center of immuneprophylaxis	\$1,198,139	\$1,198,139								
		X	X	X	X	X	X	X					UNICEF	\$400,000	\$400,000				
		X	X	X	X	X	X	X					WHO			\$161,000	\$161,000		
		X	X	X	X	X	X	X					UNICEF					\$25,000	\$25,000
4.4.6. Support to analysis of air pollution, COVID-19 infection on various categories of population and conducting a ser-epidemiological study on COVID-19	National level	X	X	X	X	X		WHO	MoHSD, State Agency on Environment Protection and Forestry, Mayor's Office, National statistics committee	\$90,000	\$90,000								
													UNICEF	\$20,000	\$20,000				
		X	X										UNDP			\$60,000	\$60,000		
4.4.7. Support to the MOH in developing the package of regulatory documents on telemedicine, testing teleconsultation in maternities and testing the access of vulnerable sick children and pregnant women to telemedicine with the recommendations for scaling up. (UNICEF, UNFPA)	National level							UNFPA		\$110,000	\$20,000	\$90,000							
													UNICEF	\$200,000	\$200,000	\$0			
4.4.8. Support GoK in providing reintegration planning advice referral to services and ensure regular supply of the accurate information on COVID-19 to internal and returning migrants (IOM)	National level							IOM	Department of External Migration	\$39,335	\$39,335	\$0							
4.4.9. Support protection, counseling and monitoring of refugees, asylum-seekers and stateless persons through dedicated phone lines; evidence-based advocacy, alliance building, cooperation with Mandatory Health Insurance Fund (UNHCR)	National level							UNHCR		\$80,000	\$40,000	\$40,000							